

# CHILTERN DISTRICT COUNCIL

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## Resources Overview Committee

**Wednesday, 18th November, 2015 at 6.30 pm**

**Large & Small Committee Room, King George V House, King George V Road,  
Amersham**

### A G E N D A

- 1 Evacuation Procedures
- 2 Minutes (*Pages 5 - 8*)  
To sign the Minutes of the meeting held on 6 October 2015.
- 3 Apologies for Absence
- 4 Declarations of Interest
- 5 28 Day Notice (*Pages 9 - 10*)  
*Appendix 1 (Pages 11 - 16)*  
*Appendix 2 (Pages 17 - 18)*  
*Appendix 3 (Pages 19 - 20)*  
*Appendix 4 (Pages 21 - 22)*  
*Appendix 5 (Pages 23 - 24)*
- 6 Quarter 2 Performance Report 2014/15 (*Pages 25 - 26*)  
*Appendix A (Pages 27 - 28)*  
*Appendix B (Pages 29 - 32)*

7 Draft Revenue Budget 2016/17 (*Pages 33 - 38*)

*Appendix 1 (Pages 39 - 40)*

*Appendix 2 (Pages 41 - 42)*

*Appendix 3 (Pages 43 - 48)*

*Appendix 4 (Pages 49 - 54)*

*Appendix 5 (Pages 55 - 68)*

*Appendix 6 (Pages 69 - 80)*

*Appendix 7 (Pages 81 - 90)*

*Appendix 8 (Pages 91 - 94)*

*Appendix 9 (Pages 95 - 98)*

*Appendix 10 (Pages 99 - 116)*

*Appendix 11 (Pages 117 - 118)*

8 Exclusion of the Public

To resolve that under Section 100(A)(4) of the Local Government Act 1972 the public be excluded from the meeting for the following item(s) of business on the grounds that it involves the likely disclosure of exempt information as defined in Part I of Schedule 12A of the Act.

9 Private reports (if any)

**Note:** All Reports will be updated orally at the meeting if appropriate and may be supplemented by additional reports at the Chairman's discretion.

**Membership: Resources Overview Committee**

Councillors: N M Rose (Chairman)  
A J Garth (Vice-Chairman)  
A K Bacon  
S P Berry  
C J Ford  
J L Gladwin  
M J Harrold  
C M Jones  
R J Jones  
J E MacBean  
D W Phillips  
M W Shaw  
D M Varley  
H M Wallace  
C J Wertheim

**Date of next meeting – Tuesday, 26 January 2016**

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